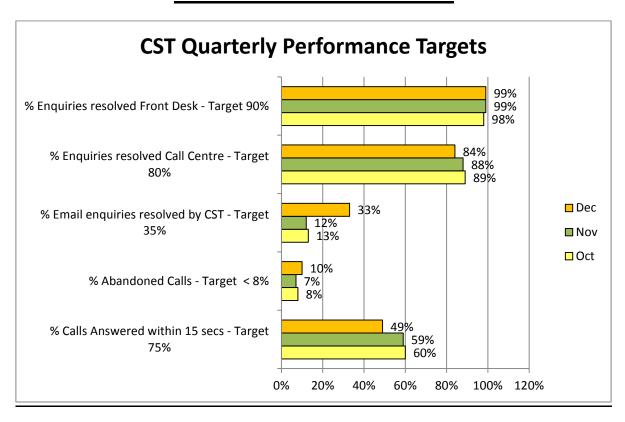
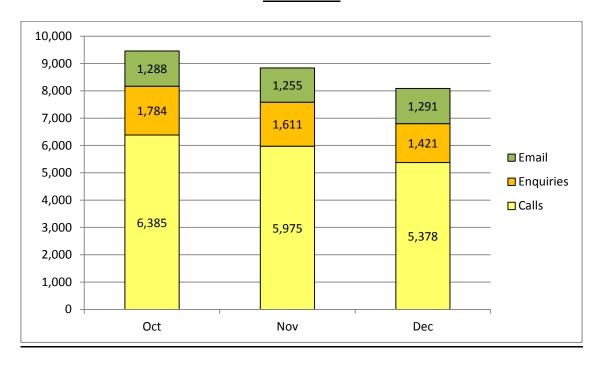
Report No: 37/2016

Appendix B

CST Quarter 3 Performance



Volumes

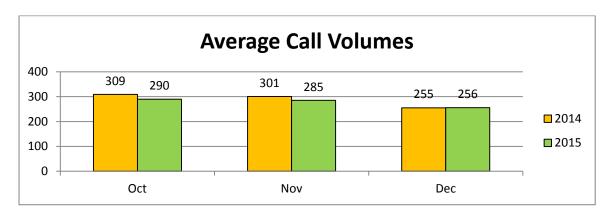


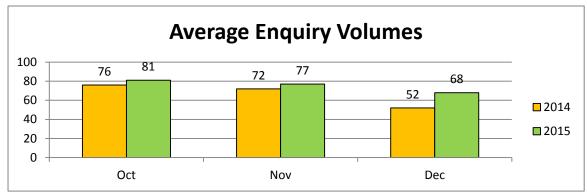
Volumes – Daily Average

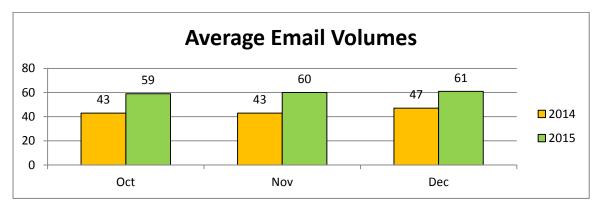
Compared to the same time last year (see below) there has been a small reduction in call volumes throughout Quarter 3, with enquiries and email volumes both increasing.

Volumes – Daily Average comparison

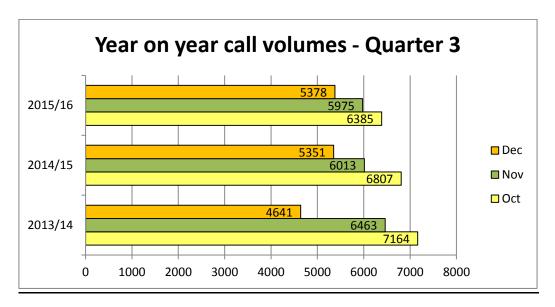
The charts below show a comparison of the daily average volumes with the same period last year.

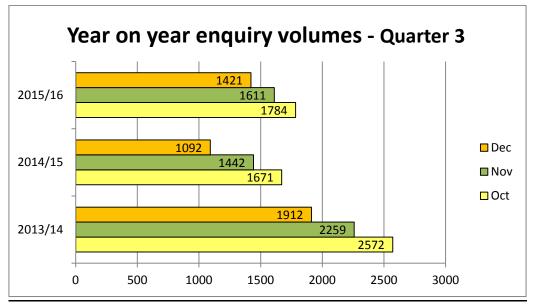


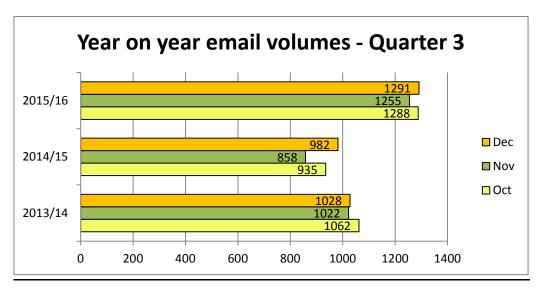




Year on Year Volumes - Q3 2015/16







GovMetric Q2 2015/16

GovMetric Summary

Face to Face

Overall Rating

No. of respondents

375

63

%age of respondents

70%

7% 13%

Telephone

No. of respondents %age of respondents This process is under review as the time taken to assist a customer to leave feedback is affecting the advisors' ability to process calls quickly. The new Customer Service Manager is reviewing Govmetric to establish a better way of providing this service to our customers without compromising our service overall.

Web

73

14%



Overall Rating

No. of respondents %age of respondents

43%





43%





Average